Calton Ward 9 PB

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25TH 2019

1. Group/Organisation Information

Group/Organisation name: "BAJU BAJU" (Eng. BAYU BAYU, amateur theatre group for kids)

Person Responsible: Agnieszka Jantos

Address: 120 Millroad Street Flat 0/1 Calton G40 2JT Glasgow

Phone: 07523600288

Email: jantos6@wp.pl and martah1978@gmail.com

Is your group/organisation constituted? NO

If so, please give further information, ie. Charity Number etc.

If another organisation is supporting your proposal please give information below.

Organisation name:

Address:

Email:

Phone number:

Contact person:

Charity Number:

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: <u>Theatre for everyone - unite help learn</u>

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

Our proposal is a community drama project for children and young people to develop and promote Polish culture in Calton Ward. The aim of our project is to introduce Polish culture to Calton Ward families and promote friendship and understanding between different upbringings.

The project would involve children and young people aged between 6 and 13 years old who will prepare 3 different shows in both Polish and English. The plays' themes will include popular Polish legends, such as:

Wawel Dragon – an old Polish legend telling a story of a dragon living under Wawel Castle in Krakow and a brave townsman Krak who ultimately defeats him.

Sleeping Knight – A modern take on and old polish folk tale situated in Polish Tatry Mountains.

Waiting For Santa – a Christmas tale with a twist involving Santa, Angels, dwarfs, and other popular children's stories' characters.

All the stories above have already been written and adapted for play in Polish but will require further help from professional English translator.

Our project would involve 20 children from Calton area who will be performing during the shows. The rehearsals will take place at Community Hall (Calton Heritage & Learning Centre) deliver every week two times for two hours over 25 weeks. The 25 weeks will be divided into two theme blocks. One will be run for 11 weeks between 18th of March until 2nd of June and from 26th of August until 1st December for 14 weeks. The group will be performing six shows at local Community Hall and project will be ended by 31st December 2019.

The project will be delivered by group called BAJU BAJU (Eng. BAYU BAYU) who can provide three adults registered with Protecting Vulnerable Groups Scheme. The group will be run by experienced writer and youth worker with lifelong passion for theatre - Agnieszka Jantos.

The project is open for all children and young people with learning difficulties and already involves children with disabilities like Autism and Asperger. The project will also be involving the speech therapist to work with children and young people to improve their language skills, therefore their speech would become better. Additional recruitment would be carried through Facebook and other social media. The project will also be advertised on posters and leaflets delivered to door.

The funding will be used to hire the hall for rehearsals and shows, pay fees for providing carers for children and young people and leader, who writes and directs all the plays. Part of the money will be spent on speech therapist to improve communications between children. The group has been already established for 6 months as informal body to help children and young people with passion for theatre further improve their social and presentation skills while taking part in the rehearsals. The group would also like to purchase the essential equipment for shows such as lamps, decorations, fabric, and other materials to make props and costumes for kids.

The money will also be used to purchase an office laptop with software, printer, and a mobile phone. These items are necessary to keep in touch with participants, print texts and leaflets to advertise events.

The project will also deliver the warm and healthy meals during each rehearsal session. Each meal would include water or juice, a warm course and fruit for every child. This would ultimately help all children involved in the theatre group have a proper and healthy meal.

Who in Calton Ward will benefit, and how?

The benefits of the project would include a reduction in social isolation and communication difficulties among local young people. The project would also be a great opportunity for children from various backgrounds and cultures to interact and share their particular experiences and stories.

We also strongly believe that acting classes can teach a variety of life skills that would benefit children and young people involved in the group:

- build confidence: acting can encourage children and young people to get involved in activities they might not have otherwise considered as well as gain social skills necessary for later life;

- communication skills: it's important that children and young people from different backgrounds can communicate efficiently and understand each other, especially when participants have different points of view;

- teamwork: cooperation is the key to future successful projects at school, university and workplace.

Start date:18th of March 2019End date:31st of December 2019

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more that £62, 500 and operating/revenue costs cannot be more than £10, 000.

	Item	Cost
Capital costs	Hire hall	2 times x 2hrs = 4 x 25weeks
		100hrs x £21.00 = <u>£2.100.00</u>
	Hire hall for performance	6 times x 5hrs=30x£21.00= <u>£630.00</u>
	Sewing machine with overlock	£300.00
	Purchases of curtain	£1.000.00
	Purchases of constructed decoration	3 times x £800.00= £2.400.00
	Fabric materials for costumes	3 times x £300.00= £900
	Music equipment with speakers	£1.000.00
	Stage lights/ lamps	2 items x £300.00= £600.00
	Costume accessories	3 times x £300.00= £900.00
	Hanging rail for costumes	£200.00
	Laptop + software+ printer +phone	£800.00
	Costume and decoration storage (12mths)	<u>£1000/yr</u>
-		Total capital costs: £11.830.00
Operating costs	Warm meal, milk, fruit for 20 participants	2 x 31weeks x 20kids x £2.00per
		meal = <u>£2.480.00</u>
	Speech therapist for 25 weeks	2 times x 2hrs = 4 x 25weeks
		100hrs x £10 = <u>£1.000.00</u>
	3 Members of staff with PVG + 1 Leader of	25 weeks x 4hrs = 100hrs
	group	6 times x 5hrs = 30hrs
		100hrs + 30hrs = 130hrs
		130hrs*£9.10/hour = £1.183.00
		£1.183.00 x 4 member of staff
		= <u>£4.732.00</u>
	Transport van hire	6 x £60 = £360
	Taxi fare (for children witch mobility	£200
	difficulties)	
	DJ/music / performance specialist	6 x £30.00= £180.00
	Costume designer	6 x £50.00= <u>£300.00</u>
	Translator	£700.00
		Total costs: £9.952.00
TOTAL BUDGET		<u>£21.782.00</u>

Have you secured, or applied for, any other funding to deliver the proposed project? NO

Please let us know more about other funding you have, are applying for, or are expecting to have?

4. Does your organisation or group have a bank account with a least 2 unrelated signatories?

.....NO.....

5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme?

Yes, the three members of group are already registered with PVG

6. Do you have adequate insurance cover for this proposal?

NO

7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature: ...Agnieszka Jantos.....

Date:24/02/2019.....

Please return all completed forms to: <u>RIlett@cpagscotland.org.uk</u> (note the R and I are capital letters, the rest is lower case) or by mail to: Rosie llett, Child Poverty Action Group in Scotland, Unit 9 Ladywell Business Centre, 94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.

